

ROZPOČTOVÉ OPATRENIA 2024 - Príjmové položky (upravené)  
Dátum úprav: od 05.12.2024

| Pro            | Pp | Pj  | D | Zdr | Z | Kp | Od | ST1 | T2 | Po1 | Po2 | R | Popis                                    | Dátum      | Poznámka     | Hodnota<br>pred úpravou | Úprava   | Hodnota<br>po úprave |
|----------------|----|-----|---|-----|---|----|----|-----|----|-----|-----|---|------------------------------------------|------------|--------------|-------------------------|----------|----------------------|
|                | 1  | 111 |   |     |   |    |    |     |    | 311 |     |   |                                          | 05.12.2024 | RO č.4/2024  |                         | 640.00   |                      |
|                | 1  | 111 |   |     |   |    |    |     |    | 311 |     |   | transfer na voľby                        |            |              | 2000.00                 | 640.00   | 2640.00              |
|                | 1  | 111 |   |     |   |    |    |     |    | 312 | 001 |   |                                          | 05.12.2024 | RO č.4/2024  |                         | -990.00  |                      |
|                | 1  | 111 |   |     |   |    |    |     |    | 312 | 001 |   | Dotácia zo štátneho rozpočtu             |            |              | 7000.00                 | -990.00  | 6010.00              |
|                | 1  | 111 |   |     |   |    |    |     |    | 312 | 001 | 1 |                                          | 05.12.2024 | RO č.4/2024  |                         | 572.00   |                      |
|                | 1  | 111 |   |     |   |    |    |     |    | 312 | 001 | 1 | dotácia - strava predškolači             |            |              | 1646.00                 | 572.00   | 2218.00              |
|                | 1  | 111 |   |     |   |    |    |     |    | 312 | 001 | 2 |                                          | 05.12.2024 | RO č.4/2024  |                         | 327.00   |                      |
|                | 1  | 111 |   |     |   |    |    |     |    | 312 | 001 | 2 | Dotácie na MŠ                            |            |              | 6500.00                 | 327.00   | 6827.00              |
|                | 1  | 111 |   |     |   |    |    |     |    | 312 | 001 | 3 |                                          | 05.12.2024 | RO č.4/2024  |                         | -1260.00 |                      |
|                | 1  | 111 |   |     |   |    |    |     |    | 312 | 001 | 3 | Dotácia MDV a RR SR                      |            |              | 1400.00                 | -1260.00 | 140.00               |
|                | 1  | 41  |   |     |   |    |    |     |    | 121 | 001 |   |                                          | 05.12.2024 | RO č.4/2024  |                         | 10642.00 |                      |
|                | 1  | 41  |   |     |   |    |    |     |    | 121 | 001 |   | Daň z pozemkov                           |            |              | 40000.00                | 10642.00 | 50642.00             |
|                | 1  | 41  |   |     |   |    |    |     |    | 121 | 002 |   |                                          | 05.12.2024 | RO č.4/2024  |                         | 2107.00  |                      |
|                | 1  | 41  |   |     |   |    |    |     |    | 121 | 002 |   | Daň zo stavieb                           |            |              | 26000.00                | 2107.00  | 28107.00             |
|                | 1  | 41  |   |     |   |    |    |     |    | 121 | 003 |   |                                          | 05.12.2024 | RO č.4/2024  |                         | 1567.00  |                      |
|                | 1  | 41  |   |     |   |    |    |     |    | 121 | 003 |   | Daň z bytov a nebytových priestorov v by |            |              | 600.00                  | 1567.00  | 2167.00              |
|                | 1  | 41  |   |     |   |    |    |     |    | 133 | 001 |   |                                          | 05.12.2024 | RO č.4/2024  |                         | 100.00   |                      |
|                | 1  | 41  |   |     |   |    |    |     |    | 133 | 001 |   | Daň za psa                               |            |              | 1450.00                 | 100.00   | 1550.00              |
|                | 1  | 41  |   |     |   |    |    |     |    | 133 | 006 |   |                                          | 05.12.2024 | RO č.4/2024  |                         | 2216.00  |                      |
|                | 1  | 41  |   |     |   |    |    |     |    | 133 | 006 |   | Daň za ubytovanie                        |            |              | 1300.00                 | 2216.00  | 3516.00              |
|                | 1  | 41  |   |     |   |    |    |     |    | 133 | 015 |   |                                          | 05.12.2024 | RO č.4/2024  |                         | -5900.00 |                      |
|                | 1  | 41  |   |     |   |    |    |     |    | 133 | 015 |   | Daň za rozvoj                            |            |              | 30000.00                | -5900.00 | 24100.00             |
|                | 1  | 41  |   |     |   |    |    |     |    | 212 | 001 |   |                                          | 05.12.2024 | RO č.4/2024  |                         | 949.00   |                      |
|                | 1  | 41  |   |     |   |    |    |     |    | 212 | 001 |   | Prieskumné územie                        |            |              | 2400.00                 | 949.00   | 3349.00              |
|                | 1  | 41  |   |     |   |    |    |     |    | 212 | 002 |   |                                          | 05.12.2024 | RO č.4/2024  |                         | -68.00   |                      |
|                | 1  | 41  |   |     |   |    |    |     |    | 212 | 002 |   | Príjmy z prenajatých pozemkov            |            |              | 600.00                  | -68.00   | 532.00               |
|                | 1  | 41  |   |     |   |    |    |     |    | 212 | 003 | 1 |                                          | 05.12.2024 | RO č. 4/2024 |                         | 95.00    |                      |
|                | 1  | 41  |   |     |   |    |    |     |    | 212 | 003 | 1 | príjmy z prenájmu KD a DS                |            |              | 600.00                  | 95.00    | 695.00               |
|                | 1  | 41  |   |     |   |    |    |     |    | 221 | 004 |   |                                          | 05.12.2024 | RO č.4/2024  |                         | 330.00   |                      |
|                | 1  | 41  |   |     |   |    |    |     |    | 221 | 004 |   | Ostatné poplatky                         |            |              | 1000.00                 | 330.00   | 1330.00              |
|                | 1  | 41  |   |     |   |    |    |     |    | 222 | 003 |   |                                          | 05.12.2024 | RO č.4/2024  |                         | -1700.00 |                      |
|                | 1  | 41  |   |     |   |    |    |     |    | 222 | 003 |   | Pokuty a penále za porušenie predpisov   |            |              | 2000.00                 | -1700.00 | 300.00               |
|                | 1  | 41  |   |     |   |    |    |     |    | 223 | 002 |   |                                          | 05.12.2024 | RO č.4/2024  |                         | 1600.00  |                      |
|                | 1  | 41  |   |     |   |    |    |     |    | 223 | 002 |   | Poplatky a platby za MŠ                  |            |              | 3000.00                 | 1600.00  | 4600.00              |
|                | 1  | 41  |   |     |   |    |    |     |    | 292 | 006 |   |                                          | 05.12.2024 | RO č.4/2024  |                         | 1095.00  |                      |
|                | 1  | 41  |   |     |   |    |    |     |    | 292 | 006 |   | Príjmy z náhrad z poisťného plnenia      |            |              | 0.00                    | 1095.00  | 1095.00              |
|                | 2  | 111 |   |     |   |    |    |     |    | 322 | 001 | 2 |                                          | 05.12.2024 | RO č. 6/2024 |                         | 9750.00  |                      |
|                | 2  | 111 |   |     |   |    |    |     |    | 322 | 001 | 2 | Rekonštrukcia knižnice MFSR              |            |              | 0.00                    | 9750.00  | 9750.00              |
| ZOSTAVA CELKOM |    |     |   |     |   |    |    |     |    |     |     |   |                                          |            |              |                         | 22072.00 |                      |